

**THE ROTARY FOUNDATION OF ROTARY INTERNATIONAL**  
**Budget Year Ended 30 June 2024**  
**STATEMENT OF ACTIVITIES SUMMARY**  
**(Thousands of US \$)**

<u>REVENUES</u>	FY24
Annual Fund - Share and World Fund	\$ 155,100
Directed Gifts	10,333
Grant Cash	22,500
PolioPlus Fund	126,200
Endowment Fund	36,900
Donor Advised Fund	5,700
Total Contributions	<u>356,733</u>
Net Investment Return	51,006
Grants & Other Income - Net	3,312
<b>Total Revenues</b>	<b><u>411,051</u></b>
<u>EXPENSES</u>	
<b>Program Awards</b>	
Global Grants	93,380
Partnership Grants	1,296
Programs of Scale	2,000
District Grants	29,600
Rotary Peace Centers	5,272
PolioPlus Program	147,000
Other Programs (including DAF)	17,964
<b>Total Program Awards</b>	<b><u>296,512</u></b>
<b>Program Operations</b>	
Rotary Grants	21,146
PolioPlus Program	1,880
<b>Total Program Operations</b>	<b><u>23,026</u></b>
<b>Total Program Awards and Operations</b>	<b><u>319,538</u></b>
<b>Operating Expenses</b>	
Fund Development	26,848
General Administration	18,139
<b>Total Operating Expenses</b>	<b><u>44,987</u></b>
<b>Total Expenses</b>	<b><u>364,525</u></b>
<b>Change in Net Assets</b>	<b><u>\$ 46,526</u></b>

Please note, Board and Trustee approved variances are included in the budgets.